

APPENDIX 1

OVERVIEW OF DULWICH COMMUNITY COUNCIL CLEANER GREENER SAFER PROGRAMME 2012 – 2015

Introduction

The CGS programme was launched in 2003 and the current annual allocation of funding for Dulwich CC is £268,572 or £89,524 per ward

| Year | Awards total | Projects | Grants | Awards Completed | Live projects | Live grants |
|--------------------|---------------------|-----------------|---------------|-------------------------|----------------------|--------------------|
| 2012 - 2013 | 38 | 30 | 8 | 37 | 1 | |
| 2013 - 2014 | 46 | 39 | 7 | 43 | 2 | 1 |
| 2014 - 2015 | 41 | 33 | 8 | 28 | 10 | 3 |
| 2015 - 2016 | 51 | 39 | 10 | 6 | 37 | 8 |
| Grand Total | 176 | 141 | 33 | 113 | 50 | 12 |